

**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF PROFIT AND LOSS AND OTHER COMPREHENSIVE INCOME
FOR THE FINANCIAL QUARTER ENDED 30 SEPTEMBER 2016**

	3 months ended		3 months ended	
	30 September 2016 RM '000	30 September 2015 RM '000	30 September 2016 RM '000	30 September 2015 RM '000
Revenue	310,033	269,573	310,033	269,573
Cost of Sales	(181,459)	(144,912)	(181,459)	(144,912)
Gross Profit	128,574	124,661	128,574	124,661
	41%	46%	41%	46%
Other Income	3,900	4,906	3,900	4,906
Administrative expenses	(14,270)	(14,891)	(14,270)	(14,891)
Selling and distribution costs	(77,329)	(69,738)	(77,329)	(69,738)
Finance costs	(1,236)	(632)	(1,236)	(632)
Profit before tax	39,639	44,306	39,639	44,306
Tax expense	(11,023)	(12,476)	(11,023)	(12,476)
Profit for the period	28,616	31,830	28,616	31,830
Other comprehensive income, net of tax				
<i>Items that may be reclassified subsequently to profit and loss:</i>				
Foreign currency translations	718	4,217	718	4,217
Total comprehensive income for the financial period	29,334	36,047	29,334	36,047
Profit attributable to:				
Owners of the parent	28,616	31,830	28,616	31,830
Total comprehensive income attributable to:				
Owners of the parent	29,334	36,047	29,334	36,047
Earnings per ordinary share attributable to owners of the parent:				
Basic	4.35 sen	4.84 sen	4.35 sen	4.84 sen

Diluted earnings is not applicable for the Group.

The unaudited condensed consolidated statements of profit or loss and other comprehensive income should be read in conjunction with the audited financial statements for the financial year ended 30 June 2016 and the accompanying explanatory notes attached to the interim financial statements.

UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF FINANCIAL POSITION

	As at 30 September 2016 RM '000	As at 30 June 2016 RM '000 (Audited)
ASSETS		
Non-Current Assets		
Property, plant and equipment	125,177	122,838
Intangible assets	7,379	7,326
Investment property	4,330	4,195
Investments in club memberships	145	145
Available-for-sale equity instruments	560	560
Deferred tax assets	1,706	2,208
	139,297	137,272
Current Assets		
Inventories	285,174	263,266
Trade receivables	11,091	17,600
Other receivables	36,320	31,678
Current tax assets	144	278
Financial assets at fair value through profit or loss	112,760	112,650
Cash and bank balances	186,208	237,069
	631,697	662,541
TOTAL ASSETS	770,994	799,813
EQUITY AND LIABILITIES		
Equity attributable to owners of the parent		
Share capital	65,791	65,791
Share premium	3,772	3,772
Other reserves	4,857	4,139
Retained earnings	407,422	395,254
Total Equity	481,842	468,956
Non-Current Liabilities		
Borrowings	8,775	9,644
Provision for restoration cost	7,914	7,778
Deferred tax liabilities	1,477	1,448
	18,166	18,870
Current Liabilities		
Provisions for other liabilities	4,015	5,290
Provision for restoration costs	1,735	1,689
Borrowings	79,641	60,176
Trade payables	114,190	160,795
Other payables	58,295	69,251
Current tax liabilities	13,110	14,786
	270,986	311,987
Total Liabilities	289,152	330,857
TOTAL EQUITY AND LIABILITIES	770,994	799,813
Net Asset per share (in RM)	0.73	0.71

The unaudited condensed consolidated statement of financial position should be read in conjunction with the audited financial statements for the financial year ended 30 June 2016 and the accompanying explanatory notes attached to the interim financial statements.

UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF CHANGES IN EQUITY
FOR THE FINANCIAL PERIOD ENDED 30 SEPTEMBER 2016

	←	Attributable to owners of the parent				→	→	
	←	Share capital RM '000	Share premium RM '000	Non-distributable Available-for-sale reserves RM '000	Exchange translation reserves RM '000	Distributable Retained earnings RM '000	Total equity RM '000	
Balance as at 1 July 2016		65,791	3,772	29	4,110	395,254	468,956	
Profit for the financial year		-	-	-	-	28,616	28,616	
Foreign currency translations, net of tax		-	-	-	718	-	718	
Total comprehensive income		-	-	-	718	28,616	29,334	
Transactions with owners								
Dividends paid		-	-	-	-	(16,448)	(16,448)	
Total transactions with owners		-	-	-	-	(16,448)	(16,448)	
Balance as at 30 September 2016		65,791	3,772	29	4,828	407,422	481,842	
Balance as at 1 July 2015		65,791	3,772	30	2,512	333,529	405,634	
Profit for the financial year		-	-	-	-	31,830	31,830	
Foreign currency translations, net of tax		-	-	-	4,217	-	4,217	
Total comprehensive income		-	-	-	4,217	31,830	36,047	
Transactions with owners								
Dividends paid		-	-	-	-	(16,448)	(16,448)	
Total transactions with owners		-	-	-	-	(16,448)	(16,448)	
Balance as at 30 September 2015		65,791	3,772	30	6,729	348,911	425,233	

The unaudited condensed consolidated statement of changes in equity should be read in conjunction with the audited financial statements for the financial year ended 30 June 2016 and the accompanying explanatory notes attached to the interim financial statements.

**UNAUDITED CONDENSED CONSOLIDATED STATEMENT OF CASH FLOWS
FOR THE FINANCIAL PERIOD ENDED 30 SEPTEMBER 2016**

	3 months ended	
	30 September 2016 RM '000	30 September 2015 RM '000
CASH FLOW FROM OPERATING ACTIVITIES		
Profit before tax	39,639	44,306
Adjustments for:		
Depreciation of property, plant and equipment	8,677	7,708
Amortisation of intangible assets	362	289
Dividend income	(1,035)	(921)
Interest income	(1,226)	(837)
Net unrealised (gain)/loss on foreign exchange	(659)	8
Fair value gain on financial assets at fair value through profit or loss	(30)	(60)
Interest expense	1,054	510
Restoration Finance Cost	182	122
Property, plant and equipment written off	211	42
Gain on disposal of Fixed Assets	(1)	-
Gain on disposal of Investment	-	(12)
Inventory losses	1,072	982
Inventories written down	681	(446)
Inventories written off	145	469
Operating profit before changes in working capital	49,072	52,160
Inventories	(23,806)	(33,870)
Receivables	1,858	629
Payables	(58,839)	19,840
Net cash (used in)/generated from operations	(31,715)	38,759
Tax paid	(12,679)	(5,866)
Tax refunded	655	-
Net cash (used in)/from operating activities	(43,739)	32,893
CASH FLOW FROM INVESTING ACTIVITIES		
Dividend received from other investments	955	-
Proceeds from disposal of financial assets at fair value through profit or loss	-	12,000
Proceeds from disposal of property, plant and equipment	103	-
Interest received	1,226	837
Purchase of property, plant and equipment and intangible assets	(11,549)	(1,478)
Net cash (used in)/from investing activities	(9,265)	11,359
CASH FLOW FROM FINANCING ACTIVITIES		
Interest paid	(1,054)	(510)
Dividends paid	(16,448)	(16,448)
Changes in short term borrowings	19,366	8,970
Repayments of term loans	(676)	(639)
Repayments of hire purchases and lease creditors	(94)	(108)
Net cash from/(used in) financing activities	1,094	(8,735)
Net (decrease)/increase in cash and cash equivalents	(51,910)	35,517
Effect of exchange rate changes	1,049	2,369
	(50,861)	37,886
Cash and cash equivalents b/f	237,069	137,092
Cash and cash equivalents c/f	186,208	174,978

The unaudited condensed consolidated statement of cash flows should be read in conjunction with the audited financial statements for the financial year ended 30 June 2016 and the accompanying explanatory notes attached to the interim financial statements.